

**CURRENT EDUCATIONAL AND GENERAL FUNDS REVENUE (IN THOUSANDS) BY CATEGORIES WITH PERCENT OF TOTAL  
THE UNIVERSITY OF MISSISSIPPI  
FY 98-99--FY 02-03**

Source of Revenue	FY 98-99		FY 99-00		FY 00-01		FY 01-02		FY 02-03	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
<b>TUITION AND FEES</b>										
Regular Session										
General Tuition	\$26,710	16.2%	\$29,053	15.2%	\$31,914	14.6%	\$37,545	15.3%	\$43,510	14.6%
Non-Resident Fees	11,406	6.9%	10,739	5.6%	14,278	6.5%	16,461	6.7%	18,370	6.1%
Other	964	0.6%	824	0.4%	589	0.3%	1,058	0.4%	1,457	0.5%
<b>Sub-Total</b>	<b>39,080</b>	<b>23.7%</b>	<b>40,616</b>	<b>21.3%</b>	<b>46,782</b>	<b>21.4%</b>	<b>55,064</b>	<b>22.5%</b>	<b>63,337</b>	<b>21.2%</b>
Summer Session	3,133	1.9%	3,998	2.1%	4,270	2.0%	6,927	2.8%	6,765	2.3%
Extension	3,206	1.9%	3,284	1.7%	3,768	1.7%	5,809	2.4%	6,440	2.2%
<b>Total</b>	<b>45,420</b>	<b>27.5%</b>	<b>47,898</b>	<b>25.1%</b>	<b>54,819</b>	<b>25.1%</b>	<b>67,799</b>	<b>27.7%</b>	<b>76,542</b>	<b>25.7%</b>
<b>STATE OF MS APPROPRIATIONS</b>										
General Support	58,178	35.3%	65,493	34.3%	60,388	27.6%	57,035	23.3%	57,070	19.2%
All Other Items	10,635	6.4%	13,861	7.3%	11,688	5.4%	10,195	4.2%	9,313	3.1%
<b>Total</b>	<b>68,813</b>	<b>41.7%</b>	<b>79,354</b>	<b>41.5%</b>	<b>72,076</b>	<b>33.0%</b>	<b>67,230</b>	<b>27.5%</b>	<b>66,383</b>	<b>22.3%</b>
<b>GRANTS AND CONTRACTS</b>										
Federal Agencies	22,507	13.6%	31,931	16.7%	45,632	20.9%	61,481	25.1%	65,756	22.1%
State Agencies	6,287	3.8%	8,001	4.2%	8,492	3.9%	6,892	2.8%	8,345	2.8%
Private Agencies	11,922	7.2%	12,048	6.3%	19,904	9.1%	28,570	11.7%	27,035	9.1%
<b>Total</b>	<b>40,715</b>	<b>24.7%</b>	<b>51,980</b>	<b>27.2%</b>	<b>74,029</b>	<b>33.9%</b>	<b>96,943</b>	<b>39.6%</b>	<b>101,136</b>	<b>34.0%</b>
<b>ENDOWMENT INCOME</b>	<b>488</b>	<b>0.3%</b>	<b>447</b>	<b>0.2%</b>	<b>614</b>	<b>0.3%</b>	<b>562</b>	<b>0.2%</b>	<b>797</b>	<b>0.3%</b>
<b>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</b>	<b>4,048</b>	<b>2.5%</b>	<b>4,261</b>	<b>2.2%</b>	<b>4,627</b>	<b>2.1%</b>	<b>4,778</b>	<b>2.0%</b>	<b>46,252</b>	<b>15.6%</b>
<b>OTHER INCOME</b>	<b>5,590</b>	<b>3.4%</b>	<b>7,176</b>	<b>3.8%</b>	<b>12,251</b>	<b>5.6%</b>	<b>7,545</b>	<b>3.1%</b>	<b>6,372</b>	<b>2.1%</b>
<b>SUB-TOTAL EDUCATIONAL &amp; GENERAL REVENUE</b>	<b>\$165,034</b>	<b>100%</b>	<b>\$191,118</b>	<b>100%</b>	<b>\$218,417</b>	<b>100.0%</b>	<b>\$244,857</b>	<b>100.0%</b>	<b>\$297,483</b>	<b>100.0%</b>

Source: Fiscal Year Financial Statements, Accounting Office, The University of Mississippi