

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2007-2008	Increase (Decrease)	Budget 2008-2009
REVENUES			
Educational and General			
Student Fees	5,699,727	636,909	6,336,636
Governmental Appropriations - State	1,937,735	41,253	1,978,988
Total Educational and General Revenues	<u>7,637,462</u>	<u>678,162</u>	<u>8,315,624</u>
EXPENDITURES			
Educational and General			
Instruction	7,094,121	616,596	7,710,717
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	543,341	61,566	604,907
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>7,637,462</u>	<u>678,162</u>	<u>8,315,624</u>