

THE UNIVERSITY OF MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
 DETAIL OF REVENUES

EXHIBIT B

Sources of Revenues	Budget 2005-2006	Increase (Decrease)	Budget 2006-2007
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	1,645,339	151,285	1,796,624
Off-Campus Center - Southaven	<u>2,546,567</u>	<u>293,402</u>	<u>2,839,969</u>
Total Community Education	<u>4,191,906</u>	<u>444,687</u>	<u>4,636,593</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	1,153,262	195,784	1,349,046
Off-Campus Center - Southaven	<u>292,921</u>	<u>49,627</u>	<u>342,548</u>
Total Governmental Appropriations - State	<u>1,446,183</u>	<u>245,411</u>	<u>1,691,594</u>
 TOTAL EDUCATIONAL AND GENERAL REVENUES	 <u>5,638,089</u>	 <u>690,098</u>	 <u>6,328,187</u>