

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2006-2007	Increase (Decrease)	Budget 2007-2008
REVENUES			
Educational and General			
Student Fees	5,051,593	48,134	5,099,727
Governmental Appropriations - State	1,691,594	246,141	1,937,735
Total Educational and General Revenues	<u>6,743,187</u>	<u>294,275</u>	<u>7,037,462</u>
EXPENDITURES			
Educational and General			
Instruction	6,226,770	267,351	6,494,121
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	516,417	26,924	543,341
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>6,743,187</u>	<u>294,275</u>	<u>7,037,462</u>