

THE UNIVERSITY OF MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS  
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2006-2007	Increase (Decrease)	Budget 2007-2008
<b>REVENUES</b>			
Educational and General			
Student Fees	95,658,486	6,873,261	102,531,747
Governmental Appropriations - State	75,723,276	11,059,537	86,782,813
Governmental Grants and Contracts - Federal	4,050,000	(200,000)	3,850,000
Governmental Grants and Contracts - State	100,000	0	100,000
Private Gifts and Grants	300,000	0	300,000
Sales and Services of Educational Activities	1,334,945	110,440	1,445,385
Other Sources	5,675,579	208,617	5,884,196
Reduction in Fund Balance	2,500,000	0	2,500,000
Total Educational and General	185,342,286	18,051,855	203,394,141
Auxiliary Enterprises	60,387,201	358,738	60,745,939
TOTAL REVENUES AVAILABLE FOR EXPENDITURE	245,729,487	18,410,593	264,140,080
<b>EXPENDITURES</b>			
Educational and General			
Instruction	90,011,482	11,990,530	102,002,012
Research	11,396,736	425,657	11,822,393
Public Service	450,903	30,995	481,898
Academic Support	22,262,644	1,195,221	23,457,865
Student Services	9,296,259	488,927	9,785,186
Institutional Support	19,053,006	1,322,023	20,375,029
Operation and Maintenance of Plant	19,584,490	930,472	20,514,962
Scholarships and Fellowships	11,754,960	1,462,030	13,216,990
Mandatory Transfers - Educational and General	769,294	6,000	775,294
Non-Mandatory Transfers - Educational and General	762,512	200,000	962,512
Total Educational and General	185,342,286	18,051,855	203,394,141
Auxiliary Enterprises	60,387,201	358,738	60,745,939
TOTAL EXPENDITURES	245,729,487	18,410,593	264,140,080