

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
DETAIL OF REVENUES

EXHIBIT B

Sources of Revenues	Budget 2006-2007	Increase (Decrease)	Budget 2007-2008
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	2,011,624	39,836	2,051,460
Off-Campus Center - Southaven	3,039,969	8,298	3,048,267
Total Community Education	<u>5,051,593</u>	<u>48,134</u>	<u>5,099,727</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	1,349,046	88,689	1,437,735
Off-Campus Center - Southaven	342,548	157,452	500,000
Total Governmental Appropriations - State	<u>1,691,594</u>	<u>246,141</u>	<u>1,937,735</u>
TOTAL EDUCATIONAL AND GENERAL REVENUES	<u>6,743,187</u>	<u>294,275</u>	<u>7,037,462</u>