

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2005-2006	Increase (Decrease)	Budget 2006-2007
REVENUES			
Educational and General			
Student Fees	4,191,906	444,687	4,636,593
Governmental Appropriations - State	1,446,183	245,411	1,691,594
Total Educational and General Revenues	<u>5,638,089</u>	<u>690,098</u>	<u>6,328,187</u>
EXPENDITURES			
Educational and General			
Instruction	5,197,524	614,246	5,811,770
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	440,565	75,852	516,417
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>5,638,089</u>	<u>690,098</u>	<u>6,328,187</u>